

Consolidated Fund Receipts Detailed Estimates 2023-24

152 - Ministry of Shipping

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15202			Department of Shipping			
1520201			Head Office, Department of Shipping			
1520201132319			Head Office, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422203	Water transport registration fee	21,53	39,00	39,00
		1422318	Survey fee	1,60,00	1,50,00	1,50,00
		1422326	Examination fee	2,85,00	2,75,00	2,75,00
			Sub Total - Administrative fees:	4,66,53	4,64,00	4,64,00
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	20	20
			Sub Total - Incidental sales by nonmarket establishments:	20	20	20
	1431		Fines, penalties, and forfeits			
		1431101	Fines	2,35,00	2,35,00	2,35,00
			Sub Total - Fines, penalties, and forfeits:	2,35,00	2,35,00	2,35,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,30,80	2,00,80	2,00,80
			Sub Total - Current transfers not elsewhere classified:	2,30,80	2,00,80	2,00,80
			Sub Total - Other revenue:	9,32,53	9,00,00	9,00,00
			Sub Total - Revenue:	9,32,53	9,00,00	9,00,00
			Total - Head Office, Department of Shipping:	9,32,53	9,00,00	9,00,00
			Total - Head Office, Department of Shipping:	9,32,53	9,00,00	9,00,00
1520203			Government Shipping Office, Department of Shipping			
1520203132324			Government Shipping Office, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	0	1,75,00
			Sub Total - Current transfers not elsewhere classified:	2,00,00	0	1,75,00
			Sub Total - Other revenue:	2,00,00	0	1,75,00
			Sub Total - Revenue:	2,00,00	0	1,75,00
			Total - Government Shipping Office, Department of Shipping, Chattogram:	2,00,00	0	1,75,00
			Total - Government Shipping Office, Department of Shipping:	2,00,00	0	1,75,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1520204			Inland Ship Registration & Survey Office			
1520204000000			Inland Ship Registration & Survey Office			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422203		Water transport registration fee	22,08	40,00	40,00
	1422318		Survey fee	1,40,00	1,40,00	1,40,00
	1422326		Examination fee	10,00	10,00	10,00
			Sub Total - Administrative fees:	1,72,08	1,90,00	1,90,00
	1431		Fines, penalties, and forfeits			
	1431101		Fines	60,00	60,00	60,00
			Sub Total - Fines, penalties, and forfeits:	60,00	60,00	60,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	70,00	70,00	70,00
			Sub Total - Current transfers not elsewhere classified:	70,00	70,00	70,00
			Sub Total - Other revenue:	3,02,08	3,20,00	3,20,00
			Sub Total - Revenue:	3,02,08	3,20,00	3,20,00
			Total - Inland Ship Registration & Survey Office:	3,02,08	3,20,00	3,20,00
			Total - Inland Ship Registration & Survey Office:	3,02,08	3,20,00	3,20,00
1520205			Mercantile Marine Offices, Department of Shipping			
1520205000000			Mercantile Marine Offices, Department of Shipping			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422203		Water transport registration fee	28,65	48,50	48,50
	1422318		Survey fee	2,90,00	2,50,00	2,50,00
	1422326		Examination fee	2,10	1,50	1,50
			Sub Total - Administrative fees:	3,20,75	3,00,00	3,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,21,00	3,00,00	3,00,00
			Sub Total - Current transfers not elsewhere classified:	3,21,00	3,00,00	3,00,00
			Sub Total - Other revenue:	6,41,75	6,00,00	6,00,00
			Sub Total - Revenue:	6,41,75	6,00,00	6,00,00
			Total - Mercantile Marine Offices, Department of Shipping:	6,41,75	6,00,00	6,00,00
			Total - Mercantile Marine Offices, Department of Shipping:	6,41,75	6,00,00	6,00,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1520206			Training Institutes, Department of Shipping			
1520206132331			National Maritime Institute, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	90,00	0	80,00
			Sub Total - Current transfers not elsewhere classified:	90,00	0	80,00
			Sub Total - Other revenue:	90,00	0	80,00
			Sub Total - Revenue:	90,00	0	80,00
			Total - National Maritime Institute, Department of Shipping, Chattogram:	90,00	0	80,00
1520206132332			Marine Academy, Department of Shipping, Chattogram			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	1,00,00	0	1,00,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00,00	0	1,00,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	1,35,00	0	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,35,00	0	1,00,00
			Sub Total - Other revenue:	2,35,00	0	2,00,00
			Sub Total - Revenue:	2,35,00	0	2,00,00
			Total - Marine Academy, Department of Shipping, Chattogram:	2,35,00	0	2,00,00
1520206141425			Marine Academy, Department of Shipping, Barishal			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422405	Service Charge	30,00	0	0
			Sub Total - Administrative fees:	30,00	0	0
	1423		Incidental sales by nonmarket establishments			
		1423201	Admission fee	0	0	20,00
			Sub Total - Incidental sales by nonmarket establishments:	0	0	20,00
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	5,00
			Sub Total - Current transfers not elsewhere classified:	0	0	5,00
			Sub Total - Other revenue:	30,00	0	25,00
			Sub Total - Revenue:	30,00	0	25,00
			Total - Marine Academy, Department of Shipping, Barishal:	30,00	0	25,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
1520206141426 Marine Academy, Department of Shipping, Pabna						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422307	Tuition fee	30,00	0	0
Sub Total - Administrative fees:				30,00	0	0
1423 Incidental sales by nonmarket establishments						
		1423201	Admission fee	0	0	20,00
Sub Total - Incidental sales by nonmarket establishments:				0	0	20,00
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	0	0	5,00
Sub Total - Current transfers not elsewhere classified:				0	0	5,00
Sub Total - Other revenue:				30,00	0	25,00
Sub Total - Revenue:				30,00	0	25,00
Total - Marine Academy, Department of Shipping, Pabna:				30,00	0	25,00
1520206141427 Marine Academy, Department of Shipping, Sylhet						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422405	Service Charge	30,00	0	0
Sub Total - Administrative fees:				30,00	0	0
1423 Incidental sales by nonmarket establishments						
		1423201	Admission fee	0	0	20,00
Sub Total - Incidental sales by nonmarket establishments:				0	0	20,00
1441 Current transfers not elsewhere classified						
		1441299	Other receipts	0	0	5,00
Sub Total - Current transfers not elsewhere classified:				0	0	5,00
Sub Total - Other revenue:				30,00	0	25,00
Sub Total - Revenue:				30,00	0	25,00
Total - Marine Academy, Department of Shipping, Sylhet:				30,00	0	25,00
1520206141428 Marine Academy, Department of Shipping, Rangpur						
1 Revenue						
14 Other revenue						
1422 Administrative fees						
		1422405	Service Charge	30,00	0	0
Sub Total - Administrative fees:				30,00	0	0
1423 Incidental sales by nonmarket establishments						
		1423201	Admission fee	0	0	20,00
Sub Total - Incidental sales by nonmarket establishments:				0	0	20,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	5,00
			Sub Total - Current transfers not elsewhere classified:	0	0	5,00
			Sub Total - Other revenue:	30,00	0	25,00
			Sub Total - Revenue:	30,00	0	25,00
			Total - Marine Academy, Department of Shipping, Rangpur:	30,00	0	25,00
			Total - Training Institutes, Department of Shipping:	4,45,00	0	3,80,00
1520208			Lighthouse Establishment, Department of Shipping			
1520208132340			Lighthouse Establishment, Department of Shipping			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422304	Lighthouse and shipping services fee	25,08,00	22,41,00	22,41,00
			Sub Total - Administrative fees:	25,08,00	22,41,00	22,41,00
			Sub Total - Other revenue:	25,08,00	22,41,00	22,41,00
			Sub Total - Revenue:	25,08,00	22,41,00	22,41,00
			Total - Lighthouse Establishment, Department of Shipping:	25,08,00	22,41,00	22,41,00
			Total - Lighthouse Establishment, Department of Shipping:	25,08,00	22,41,00	22,41,00
1520209			Seamen Welfare & Emigration Directorate			
1520209000000			Seamen Welfare & Emigration Directorate			
		1	Revenue			
		14	Other revenue			
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	0	23,00
			Sub Total - Current transfers not elsewhere classified:	0	0	23,00
			Sub Total - Other revenue:	0	0	23,00
			Sub Total - Revenue:	0	0	23,00
			Total - Seamen Welfare & Emigration Directorate:	0	0	23,00
			Total - Seamen Welfare & Emigration Directorate:	0	0	23,00
			Total - Department of Shipping:	50,29,36	40,61,00	46,39,00

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Function Code	Operation Code	Economic Code	Description	Budget 2023-24	Revised 2022-23	Budget 2022-23
15203			Directorate of Seamen and Emigration Welfare			
1520301			Directorate of Seamen and Emigration Welfare			
1520301000000			Directorate of Seamen and Emigration Welfare			
	1		Revenue			
	14		Other revenue			
	1441		Current transfers not elsewhere classified			
		1441299	Other receipts	15,00	16,00	0
			Sub Total - Current transfers not elsewhere classified:	15,00	16,00	0
			Sub Total - Other revenue:	15,00	16,00	0
			Sub Total - Revenue:	15,00	16,00	0
			Total - Directorate of Seamen and Emigration Welfare:	15,00	16,00	0
			Total - Directorate of Seamen and Emigration Welfare:	15,00	16,00	0
			Total - Directorate of Seamen and Emigration Welfare:	15,00	16,00	0
			Total - Ministry of Shipping:	50,44,36	40,77,00	46,39,00